

CURRENT DESIGN PHASE - CONCEPTUAL

Trend No.	Description	DESIGN FEE	CONSTRUCTION COST	Cumm. Design & Construction Changes	Date to Client	Initiated By	Impact on Schedule	Notes
		Change	Change					
<b>PRELIMINARY OPINION OF CONSTRUCTION COST - FACILITY PLAN - \$31,723,000</b>								
1	ENR Building Cost Index Adjustment - 8.63% increase	\$0	\$2,737,200	\$2,737,200	7/12/18	Economy	None	
2	Removal of Certified Lab	\$0	(\$60,000)	\$2,677,200	7/12/18	City	None	
3	Longer outfall sewer for Middle River	\$0	\$532,000	\$3,209,200	7/12/18	IDNR	None	
4	Eliminating second access road and entrance	\$0	(\$100,000)	\$3,109,200	7/12/18	City	None	
5	Aeration blowers moved inside	\$0	\$60,000	\$3,169,200	7/12/18	City	None	
6	Ferric and carbon feed systems	\$0	\$40,000	\$3,209,200	7/12/18	HRG	None	
7	Larger size trunk sewer near Farm Site	\$0	\$235,000	\$3,444,200	7/12/18	HRG	None	
8		\$0	\$0					
	<b>SUBTOTAL</b>			<b>\$3,444,200</b>				<b>\$31,723,000 + \$3,444,200 = 35,167,200</b>
<b>CONCEPTUAL DESIGN OPINION OF CONSTRUCTION COST - \$34,574,000</b>								
9								
10								
	<b>SUBTOTAL</b>							
<b>SCHEMATIC DESIGN OPINION OF CONSTRUCTION COST - \$XX,XXX,XXX</b>								
	<b>SUBTOTAL</b>							
<b>DESIGN DEVELOPMENT OPINION OF CONSTRUCTION COST - \$XX,XXX,XXX</b>								
	<b>SUBTOTAL</b>							
<b>CONSTRUCTION DOCUMENTS OPINION OF CONSTRUCTION COST - \$XX,XXX,XXX</b>								
	<b>SUBTOTAL</b>							
<b>FINAL OPINION OF CONSTRUCTION COST - \$XX,XXX,XXX</b>								