

Ryan Waller

From: Jeff Lucas
Sent: Monday, April 23, 2018 9:49 AM
To: Everett Brown (2bygolf@mediacombb.net); Don Babcock (dnrbabcock@gmail.com); Jessica Credidio; Bob Greener; Dusty Grocery
Cc: Doug Bylund; Ryan Waller
Subject: Aquatic Center - Good News

Good morning Memorial Building Commissioners,

I wanted to provide a quick update regarding the Aquatic Center – there is good news to report.

EARLY BIRD SEASON PASS SALES

This is the third year we have offered the Early Bird 20% discount. And year 3 was our best year yet! Kudos to our entire staff (Janean Hallin, Kathy Kester, Becky Lane) for their customer service during this very busy time of year. Please see the chart below outlining the four years of season pass sales.

Year	EARLY BIRD PASSES PURCHASED	EARLY BIRD REVENUE	TOTAL PASSES PURCHASED (All Season)	TOTAL PASS REVENUE (All Season)
2015	Not offered	Not offered	473	\$42,650
2016	299	\$29,932	512	\$51,590
2017	314	\$32,499	592	\$63,797
2018	338	\$36,283	TBD	TBD

STAFFING

All seasonal staff has been hired for the season. 54 staff members will help keep our facility safe, clean, and fun. Staff Orientation will be held May 5 and May 6. On-site/in-water training will be held May 15, 16, 17.

REPAIRS

Many projects are already underway and will be completed in the coming weeks. The new concession stand counter and window unit will be installed soon. Perimeter fencing that exceeds the 4" allowable spacing will be repaired. A new shade replacement umbrella will be installed before opening day. This umbrella replaced the purple/white umbrella that was beyond repair. We also have some minor concrete deck repairs to make that have popped up over the winter months.

FY18 CIP PROJECTS

Two items were included in this year's capital improvement program.

- 1) Circulation Pump Replacement – this is our most vital pump that cleans the water and operates approximately 23.5 hours per day during the season. The pump is scheduled for early May delivery. Thanks to the Water Pollution Control department, this pump will be assembled in-house saving significant dollars. Budgeted amount was \$15,000 and we expect to spend just under that with new piping and other installation needs.
- 2) Waterslide Refurbishment – an on-site visual inspection of the slides was completed last week by Fischer Bros Waterslide Restoration, which was the same company that restored the slides before the 2016 season. We have planned general, on-going maintenance every two seasons for all three waterslides. After the inspection, and

due to the slides being in overall good shape, Fischer Bros recommended we wait until the fall to complete the general sanding, caulking of seams, and polishing. Budgeted amount for this project is \$10,000.

FACILITY START-UP

Over the next few weeks, I'll be getting the facility ready for the initial fill that will take place around May 7. As always, you're welcome to stop by anytime to see the progress.

I will be in contact in the coming weeks to schedule a June meeting at the Aquatic Center. Should you have any questions, comments, or concerns never hesitate to contact me. Thanks very much.

Jeff Lucas
Recreation Superintendent
City of Indianola
(515) 961-9420
jlucas@indianolaiowa.gov

PLEASE NOTE MY EMAIL ADDRESS HAS CHANGED