

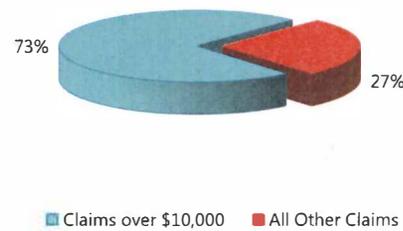
City of Indianola Monthly Experience Report July 2017 to June 2018

Month	Medical Lives		Claims Paid				Admin	Claims/Admin	Expected Claims/Admin - Rates
	Employees	Members	Medical	Stoploss Reimbursements (\$50,000 w/\$25,000 agg-spec)	Rx	TOTAL Med/Rx	Invoice	TOTAL	
Jul-17	87	263	\$44,913	\$0	\$33,571	\$78,484	\$21,127	\$99,611	\$107,777
Aug-17	88	263	\$40,078	\$0	\$35,059	\$75,136	\$20,502	\$95,638	\$109,016
Sep-17	90	264	\$36,175	\$0	\$4,902	\$41,078	\$20,238	\$61,315	\$111,493
Oct-17	91	267	\$67,467	(\$2,011)	\$8,727	\$74,182	\$20,896	\$95,078	\$112,732
Nov-17	92	269	\$107,281	(\$5,390)	\$5,724	\$107,614	\$20,808	\$128,422	\$113,971
Dec-17	91	266	\$88,561	(\$20,369)	\$7,989	\$76,181	\$21,712	\$97,893	\$112,732
Jan-18	89	264	\$25,387	(\$46,230)	\$2,985	(\$17,858)	\$21,204	\$3,346	\$110,254
Feb-18									
Mar-18									
Apr-18									
May-18									
Jun-18									
Total	628	1,856	\$409,861	(\$74,000)	\$98,957	\$434,817	\$146,486	\$581,304	\$777,975
Average	90	265	\$58,552		\$14,137	\$75,446	\$20,927	\$83,043	\$111,139
PEPM			\$652.64		\$157.57	\$692.38	\$233.26	\$925.64	\$1,238.81
<i>Actual Compared to Expected:</i>									74.7%

Payment	# of Claims	\$ Total
\$10,000 - \$24,999	2	\$27,004
\$25,000 - \$49,999	2	\$64,151
\$50,000 - \$74,999	1	\$58,461
\$75,000 - \$99,999	0	\$0
\$100,000 +	2	\$242,770
TOTALS	7	\$392,387
Stoploss Reimbursements		(\$74,000)
TOTALS		\$318,386

All Claims	265	\$434,817
Claims over \$10,000	7	\$318,386
All Other Claims	258	\$116,431

Claim Distribution



Claimant Count

